



San Diego Regional Clean Cities Coalition April 8, 2014



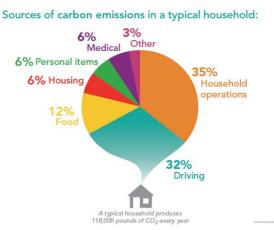
Clean Air and Public Transportation

A single car produces about 12,000 pounds

of carbon emissions in one year that's the weight of an adult elephant! Last year, MTS took riders 372,841,661 miles,

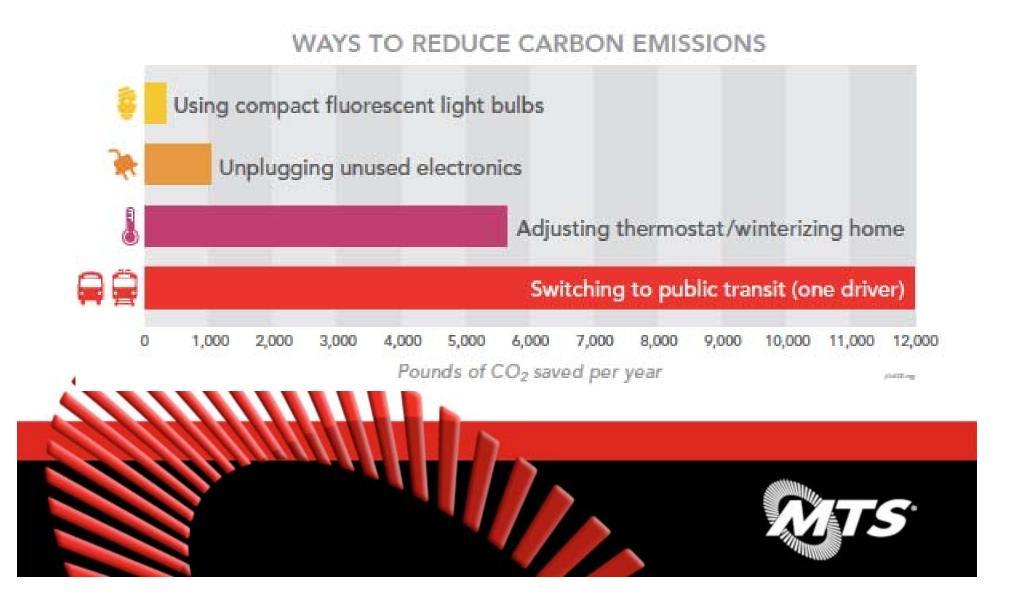
potentially reducing carbon emissions in San Diego by over

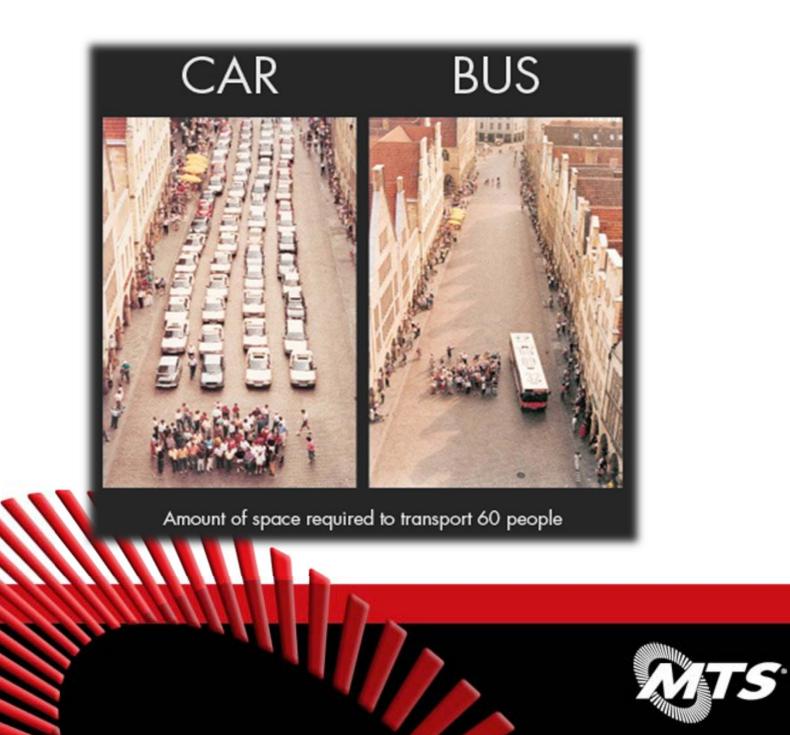
300 million pounds!





Clean Air and Public Transportation









Sa miles of Trolley tracks
90+ Bus Roytes
300,000 trips/day
Set to pass 92 million trips
\$250 million trips

- 1,500 employees
- 1,000 contract employees









East County Bus Facility





Advantages of CNG

Cost per mile CNG = \$0.38 per mile
 Cost per mile Diesel = \$1.23 per mile
 Efficiency:

• 2.7 miles per gallon equivalent for CNG

2.5 miles per gallon for Diesel

Environment:

Cost:

80% less NOx, 99% less PM, and 100% less HC



MTS and CNG

- Committee to CNG Track
- 629 Buses in Fixed-Route Elect
- 500 are powered by CNG, or 80%
 - \$343 million in new bus orders
 - 350 40-foot CNG Gilligs
 - 165 65-foot CNG New Flyer Articulated Vill continue to retire Diesel buses



BRT Routes

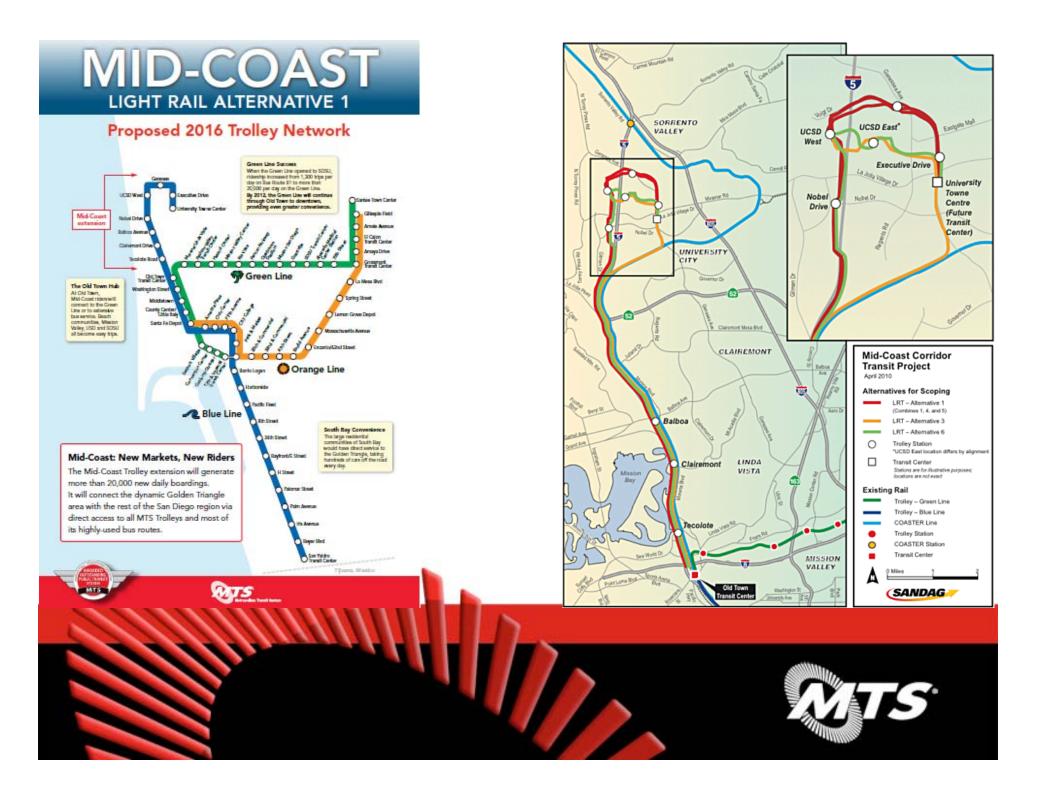








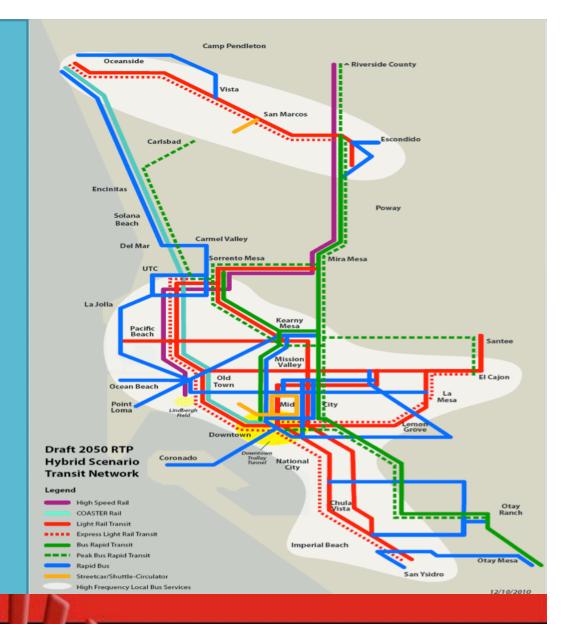




Hybrid Scenario Transit Network

Legend

High Speed and Commuter Rail
COASTER Rail
Light Rail Transit
Express Light Rail Transit
Bus Rapid Transit
Peak Bus Rapid Transit
Rapid Bus
Streetcar/Shuttle-Circulator
High Frequency Local Bus Services
Major Capital Investments Projects





Sustainability and Growth



Operating Efficiency

Source: Independent Taxpayers Oversight Committee

System	Farebox Recovery		Operating Cost per Boarding		Subsidy per Boarding		Operating Cost per revenue mile	
	Rail	Bus	Rail	Bus	Rail	Bus	Rail	Bus
MTS	54.3%	38.1%	\$2.00	\$2.66	\$0.91	\$1.65	\$ 7.87	\$ 7.62
Dallas	12.6%	11.5%	\$6.29	\$6.52	\$5.50	\$5.77	\$22.66	\$ 9.00
Denver	31.1%	26.6%	\$3.56	\$3.71	\$2.45	\$7.43	\$ 8.96	\$ 7.43
Los Angeles	18.3%	26.5%	\$3.62	\$2.58	\$2.96	\$1.90	\$17.41	\$10.86
Minneapolis	40.3%	31.0%	\$2.46	\$3.59	\$1.47	\$2.48	\$12.78	\$10.53
Phoenix	28.1%	16.9%	\$2.72	\$5.35	\$1.96	\$4.45	\$12.43	\$ 6.35
Portland	34.7%	22.8%	\$2.51	\$3.95	\$1.64	\$3.05	\$13.06	\$11.28
Sacramento	30.2%	21.9%	\$3.12	\$4.27	\$2.18	\$3.34	\$11.75	\$10.68
Salt Lake	37.2%	17.2%	\$2.09	\$4.89	\$1.31	\$4.02	\$ 8.62	\$ 6.42
Santa Clara	15.2%	13.9%	\$5.81	\$6.29	\$4.93	\$5.41	\$18.77	\$13.22
9-Peer Ave.	27.5%	21.3%	\$3.58	\$4.48	\$2.71	\$3.59	\$14.05	\$ 9.52







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